

<u>Governmental Entity</u>	City of St. Louis and	
	St. Charles County 2015 - 2016 <u>Annual Budget</u>	St. Louis County 2015 - 2016 <u>Annual Budgets</u>
St. Louis City Expenditures	\$ -	\$ 818,269,000
County Expenditures	\$ 199,917,253	\$ 673,319,704
Municipality Expenditures	\$ 317,493,200	\$ 806,225,938
Fire District Expenditures	\$ 44,191,516	\$ 207,976,866
<b>TOTAL ANNUAL SPENDING</b>	<b>\$ 561,601,969</b>	<b>\$ 2,505,791,508</b>
<b>TOTAL ANNUAL EXPENDITURES</b>	<b>\$ 561,601,969</b>	<b>\$ 2,505,791,508</b>
<b>TOTAL POPULATION</b>	<b>390,918</b>	<b>1,309,985</b>
<b>PER CAPITA SPENDING</b>	<b>\$ 1,436.62</b>	<b>\$ 1,912.84</b>

	<u>Other Data</u>	
<b>2016 Population</b>	390,918	1,309,985
<b>2013 Population</b>	374,196	1,318,610
<b>Increase/(Decrease)</b>	16,722	(8,625)
<b>% Change</b>	4.5	(0.6)

<b>2012 -2013 Spending</b>	\$ 505,573,884	\$ 2,386,295,688
<b>2012-2013 Population</b>	374,196	1,318,610
<b>2012-2013 Per Capita Spending</b>	\$ 1,351.09	\$ 1,809.71
<b>2016 Per Capita Spending- (stated above)</b>	\$ 1,436.62	\$ 1,912.84
<b>Increase in Per Capita Spending 2012-2016</b>	\$ 85.53	\$ 103.13

<u>St. Charles County Government Only</u>		
<b>2016 Budget</b>	\$	199,917,253
<b>2013 Budget</b>	\$	193,569,432
<b>Percentage Change</b>		3.3%