

## **PUBLIC NOTICE**

### **June 14, 2019**

The St. Charles County Government Department of Workforce & Business Development, the designated Workforce Innovation and Opportunity Act recipient, has announced a modification to the Two Year Plan of the Workforce Innovation and Opportunity Act for the St. Charles Region.

The proposed Planning Budget Summary will be available for review for 30 days from the date of this notice at the St. Charles County Department of Workforce and Business Development's Missouri Job Center of St. Charles County located at 212 Turner Blvd., St. Peters, Missouri 63376-6426. Hours of availability are from 8:00 a.m. until 6:00 p.m. Monday through Thursday and Friday 9:00 a.m. until 4:30 p.m. You may request copies prior to the date of availability. These proposed modifications may also be viewed from our website (<http://www.sccmo.org/Archive.aspx?AMID=38>) in the Archives section.

Please forward any comments directly to Daryl Muhammad, Workforce Development Board Chair or Scott J. Drachnik, St. Charles County Department of Workforce & Business Development Director at the above address. Comments are also welcome at the Missouri Division of Workforce Development, P.O. Box 1087, Jefferson City, MO 65102-1087

St Charles County  
Planning Budget Summaries  
PY19/FY20

Adult

PY19

Admin	Total Bud	\$ 45,765.00
	Admin Sal & Fringe	\$ 4,250.00
	Admin Other	\$ 326.00
	Admin Indirect	
	Subtotal	\$ 4,576.00

Program

Program Staffing	\$ 22,500.00
Program Other	\$ 6,300.00
ITA's	\$ 6,194.50
OJT's	\$ 6,194.50
Pre-Apprent	
Reg Apprent	
Transitional Jobs	
Incumbent Wkr Trng	
Work Exp	
Supportive Service	
Pay for Perf	
Indirect Prog	
Subtotal	\$ 41,189.00
Total	\$ 45,765.00

Adult

FY 20

Admin	Total Bud	\$ 243,266.00
	Admin Sal & Fringe	\$ 22,000.00
	Admin Other	\$ 2,326.00
	Admin Indirect	
	Subtotal	\$ 24,326.00

Program

Program Staffing	\$ 130,269.30
Program Other	\$ 22,988.70
ITA's	\$ 32,841.00
OJT's	\$ 32,841.00
Pre-Apprent	
Reg Apprent	
Tranistional Jobs	
Incumbent Wkr Trng	
Work Exp	
Supportive Service	
Pay for Perf	
Indirect Prog	
Subtotal	\$ 218,940.00
Total	\$ 243,266.00

Dislocated Worker

PY19

Admin

Total Bud	\$ 65,971.00
Admin Sal & Fringe	\$ 6,000.00
Admin Other	\$ 597.00
Admin Indirect	
Subtotal	\$ 6,597.00

Program

Program Staffing	\$ 36,000.00
Program Other	\$ 5,561.80
ITA's	\$ 8,906.10
OJT's	\$ 8,906.10
Pre-Apprent	
Reg Apprent	
Tranistional Jobs	
Incumbent Wkr Trng	
Work Exp	
Supportive Service	
Pay for Perf	
Indirect Prog	

Subtotal \$ 59,374.00

Total \$ 65,971.00

Dislocated Worker

FY 20

Admin	Total Bud	\$ 312,786.00
	Admin Sal & Fringe	\$ 27,000.00
	Admin Other	\$ 4,278.00
	Admin Indirect	
	Subtotal	\$ 31,278.00

Program

Program Staffing	\$ 165,000.00
Program Other	\$ 32,055.60
ITA's	\$ 42,226.20
OJT's	\$ 42,226.20
Pre-Apprent	
Reg Apprent	
Tranistional Jobs	
Incumbent Wkr Trng	
Work Exp	
Supportive Service	
Pay for Perf	
Indirect Prog	
Subtotal	\$ 281,508.00
Total	\$ 312,786.00

Youth

PY19

Admin	Total Budget	\$ 309,355.00
	Admin Sal & Frng	\$ 29,500.00
	Admin Other	\$ 1,435.00
	Admin Indirect	
	Subtotal	\$ 30,935.00

Program

In-School		
	IS Salary/Fringe	\$ 19,002.17
	IS Othr Staff/Oper	\$ 9,744.70
	IS Occup Skills Trng	
	IS Work Experience	\$ 15,705.20
	IS Work Exp. Staffing	\$ 10,231.94
	IS On the Job Trng	
	IS Supportive Serv.	\$ 1,000.00
	IS Pre-Apprent Prog.	
	IS Internships	
	IS Finan. Liter. Ed.	
	IS Dropout Pre/Rec.	
	IS Altern. Sec Sch Ser	
	IS Other Dir.Part Cst	
	IS Pay for Perform.	
	IS Indirect	
	Subtotal	\$ 55,684.00

Out-School		
	OS Salary/Fringe	\$ 76,008.66
	OS Othr Staff/Oper	\$ 38,978.80
	OS Occup Skills Trng	\$ 4,410.40
	OS Work Experience	\$ 56,000.00
	OS Work Exp. Staffing	\$ 40,927.74
	OS On the Job Trng	\$ 5,410.40
	OS Supportive Serv.	\$ 1,000.00
	OS Pre-Apprent Prog.	
	OS Internships	
	OS Finan. Liter. Ed.	
	OS Dropout Pre/Rec.	
	OS Altern. Sec Sch Ser	
	OS Other Dir.Part Cst	
	OS Pay for Perform.	
	OS Indirect	
	Subtotal	\$ 222,736.00

	Total	\$ 309,355.00
--	-------	---------------