

Office of the Regional Medical Examiner

Thursday, March 23, 2023 - 3:30 PM

Zoom meeting of the Board of the Regional Medical Examiner

TENTATIVE AGENDA

1. Call to Order
2. Approval of Minutes
3. Old Business
4. New Business
 - a) Review of the 2022 year-end
 - b) Other business

NOTE: The Public Access point for this meeting is via Zoom webinar.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/89220150358?pwd=YnB0aINQVIYyM2lIM2R0cVpwK0RUUT09>

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Regional Medical Examiner
2022 - Fourth Quarter

	St. Charles			Jefferson			Franklin			Total		
	Quarter	YTD	Budget	Quarter	YTD	Budget	Quarter	YTD	Budget	Quarter	YTD	Budget
Salaries and Benefits												
Full-Time	39,122	146,659	147,793	41,118	154,141	154,941	19,561	73,329	73,611	99,801	374,129	376,345
Benefits	14,580	52,421	56,828	15,323	55,095	59,580	7,290	26,210	28,307	37,193	133,727	144,715
Intermittent	1,455	6,802	7,854	1,530	7,149	8,234	728	3,401	3,912	3,712	17,353	20,000
Death Investigators	6,126	29,916	15,333	6,639	30,430	15,333	6,383	30,172	15,333	19,148	90,518	45,999
	<u>61,283</u>	<u>235,798</u>	<u>227,808</u>	<u>64,610</u>	<u>246,815</u>	<u>238,088</u>	<u>33,961</u>	<u>133,113</u>	<u>121,163</u>	<u>159,855</u>	<u>615,726</u>	<u>587,059</u>
Contracted												
Medical Examiner	17,279	74,872	75,005	18,160	78,692	78,635	8,639	37,436	37,360	44,078	191,000	191,000
Contracted Pathologists	48,600	180,750	194,700	40,650	160,050	202,865	18,600	81,000	77,435	107,850	421,800	475,000
	<u>65,879</u>	<u>255,622</u>	<u>269,705</u>	<u>58,810</u>	<u>238,742</u>	<u>281,500</u>	<u>27,239</u>	<u>118,436</u>	<u>114,795</u>	<u>151,928</u>	<u>612,800</u>	<u>666,000</u>
Operating												
Professional Services												
Livery Service	15,390	66,805	62,473	13,717	61,352	81,859	7,668	39,012	35,668	36,775	167,169	180,000
Morgue	21,500	87,250	71,644	16,625	71,750	72,615	9,125	42,250	35,741	47,250	201,250	180,000
Pathology Services												
Histology	1,838	4,849	1,296	1,244	2,049	2,128	598	1,610	1,576	3,680	8,508	5,000
Toxicology	30,585	101,912	130,135	34,466	97,580	141,247	15,510	55,807	51,318	80,561	255,300	322,700
Dentistry	-	-	1,257	-	-	1,317	-	-	626	-	-	3,200
Anthropology	-	3,240	2,561	1,080	3,960	6,795	900	2,160	1,307	1,980	9,360	10,663
Courier	126	672	641	469	1,419	929	357	1,122	1,393	952	3,213	2,963
Phone	372	1,454	1,294	384	1,452	1,330	255	932	916	1,011	3,838	3,540
Printing	75	271	601	79	285	631	38	136	300	191	692	1,532
Managed Print Services	-	-	208	-	-	218	-	-	103	-	-	529
Travel, Food and Lodging	299	531	1,000	353	607	1,025	391	619	825	1,043	1,758	2,850
Training	844	845	1,346	844	845	1,109	844	844	667	2,533	2,533	3,122
Miscellaneous	1,715	1,947	1,227	1,360	1,592	1,574	720	952	649	3,795	4,491	3,450
Administrative Fee	3,854	15,417	15,417	4,114	16,456	16,456	2,087	8,347	8,347	10,055	40,220	40,220
Office Supplies	334	1,789	4,033	235	771	2,196	120	384	1,121	690	2,944	7,350
Postage	91	318	555	96	335	582	46	159	276	233	812	1,413
Clinical Supplies	1,801	5,275	3,573	1,413	3,316	3,329	105	2,387	1,878	3,319	10,978	8,780
Dues	-	315	358	-	315	358	-	315	358	-	945	1,074
	<u>78,825</u>	<u>292,891</u>	<u>299,619</u>	<u>76,479</u>	<u>264,085</u>	<u>335,698</u>	<u>38,763</u>	<u>157,035</u>	<u>143,069</u>	<u>194,066</u>	<u>714,011</u>	<u>778,386</u>
Capital												
Machinery and Equipment	-	787	197	-	787	206	-	787	98	-	2,360	501
Software Storage Costs	1,658	6,631	8,336	971	3,886	4,862	454	1,817	2,224	3,083	12,334	15,422
	<u>1,658</u>	<u>7,418</u>	<u>8,533</u>	<u>971</u>	<u>4,673</u>	<u>5,068</u>	<u>454</u>	<u>2,604</u>	<u>2,322</u>	<u>3,083</u>	<u>14,694</u>	<u>15,923</u>
Transfers												
Transfer to Self Insurance	10,351	13,782	4,575	10,351	13,782	4,575	10,351	13,782	4,575	31,052	41,346	13,725
Total Expenses	<u>217,995</u>	<u>805,511</u>	<u>810,240</u>	<u>211,221</u>	<u>768,097</u>	<u>864,929</u>	<u>110,768</u>	<u>424,970</u>	<u>385,924</u>	<u>539,985</u>	<u>1,998,577</u>	<u>2,061,093</u>
Funding per Agreement	(175,000)	(700,000)	(700,000)	(186,250)	(745,000)	(745,000)	(95,000)	(380,000)	(380,000)	(456,250)	(1,825,000)	(1,825,000)
Mid-America Transplant Grant	(9,808)	(39,231)	(39,231)	(10,308)	(41,233)	(41,233)	(4,904)	(19,616)	(19,616)	(25,020)	(100,080)	(100,080)
Miscellaneous Revenue	(36,570)	(60,915)	(30,000)	(24,490)	(41,460)	(35,000)	(11,525)	(24,765)	(17,000)	(72,585)	(127,140)	(82,000)
Interest Revenue	(62)	(456)	-	(66)	(480)	-	(31)	(228)	-	(159)	(1,164)	-
Funding (Overage) Shortage	<u>(3,445)</u>	<u>4,908</u>	<u>41,009</u>	<u>(9,892)</u>	<u>(60,076)</u>	<u>43,696</u>	<u>(692)</u>	<u>361</u>	<u>(30,692)</u>	<u>(14,029)</u>	<u>(54,807)</u>	<u>54,013</u>
Ending 2021 Balances		(18,681)			(101,116)			(4,028)			(123,824)	
Cumulative Results		<u>(13,773)</u>			<u>(161,191)</u>			<u>(3,667)</u>			<u>(178,631)</u>	