

Office of the Regional Medical Examiner

Thursday, March 17, 2022 2:30 p.m. (CST)

Zoom meeting of the Board of the Regional Medical Examiner

AGENDA

1. Call to Order
2. Approval of Minutes
3. Old Business
4. New Business
  - a) Review of the 2021 Fourth Quarter Financials
  - b) Other business

**NOTE: The public access point for this meeting is via Zoom webinar.**

When: Mar 17, 2022 02:30 PM Central Time (US and Canada)

Topic: Board of Regional Medical Examiner Meeting

Please click the link below to join the webinar:

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Regional Medical Examiner  
2021 - Fourth Quarter

	St. Charles			Jefferson			Franklin			Total		
	Quarter	YTD	Budget	Quarter	YTD	Budget	Quarter	YTD	Budget	Quarter	YTD	Budget
<b>Salaries and Benefits</b>												
Full-Time	31,168	122,474	127,857	27,463	107,915	112,657	14,022	55,099	57,521	72,653	285,488	298,035
Benefits	9,956	44,193	55,180	8,772	38,939	48,621	4,479	19,882	24,826	23,207	103,014	128,627
Intermittent	1,526	6,884	8,580	1,344	6,065	7,560	686	3,097	3,860	3,557	16,046	20,000
Death Investigators	8,307	37,581	53,784	8,307	37,581	47,390	5,395	34,669	24,196	22,008	109,830	125,370
	50,956	211,132	245,401	45,886	190,500	216,228	24,582	112,746	110,403	121,424	514,378	572,032
<b>Contracted</b>												
Medical Examiner	18,325	81,939	79,456	16,146	72,198	77,164	8,244	36,863	36,863	42,715	191,000	193,483
Contracted Pathologists	52,500	170,550	186,029	48,450	171,450	180,899	25,712	72,662	69,390	126,662	414,662	436,318
	70,825	252,489	265,485	64,596	243,648	258,063	33,956	109,525	106,253	169,377	605,662	629,801
<b>Operating</b>												
Professional Services												
Livery Service	12,500	51,375	50,000	12,247	63,186	65,000	6,249	28,443	35,000	30,996	143,004	150,000
Body Bags	-	-	4,500	-	-	4,901	-	-	2,315	-	-	11,716
Morgue	24,000	68,250	64,050	21,375	66,225	60,480	10,125	32,200	26,250	55,500	166,675	150,780
Pathology Services												
Histology	713	1,886	2,100	276	2,201	1,000	1,729	3,155	500	2,718	7,242	3,600
Toxicology	38,623	124,285	102,821	22,233	113,596	98,826	18,616	51,809	36,624	79,472	289,690	238,271
Dentistry	-	-	600	-	-	2,000	-	-	600	-	-	3,200
Anthropology	180	360	2,835	360	5,040	2,693	180	1,080	2,835	720	6,480	8,363
Courier	186	534	951	279	784	838	103	860	429	568	2,177	2,218
Phone	341	1,250	1,560	317	1,165	1,375	228	858	702	886	3,274	3,637
Printing	17	379	657	15	334	579	8	171	296	40	883	1,532
Managed Print Services	-	14	227	-	12	200	-	6	102	-	33	529
Travel, Food and Lodging	(141)	507	1,223	(71)	593	1,077	(131)	404	550	(343)	1,504	2,850
Training	(460)	756	1,339	(460)	542	1,180	(460)	143	603	(1,380)	1,441	3,122
Miscellaneous	74	772	1,480	74	970	1,304	74	444	666	222	2,186	3,450
Administrative Fee	3,429	13,717	13,717	3,656	14,622	14,622	1,667	6,667	6,667	8,752	35,006	35,006
Office Supplies	377	2,898	3,153	203	1,576	2,778	104	805	1,419	685	5,278	7,350
Postage	39	402	606	35	354	534	18	181	273	91	936	1,413
Clinical Supplies	775	3,366	3,169	2,466	4,880	2,792	1,073	2,435	1,425	4,314	10,682	7,386
Dues	-	165	408	-	165	359	-	165	184	-	495	951
	80,654	270,916	255,396	63,004	276,245	262,538	39,582	129,826	117,440	183,240	676,987	635,374
<b>Capital</b>												
Machinery and Equipment	-	-	215	-	-	189	-	-	97	-	-	501
Software Storage Costs	1,651	6,604	5,792	963	3,852	5,104	440	1,762	2,606	3,055	12,218	13,502
	1,651	6,604	6,007	963	3,852	5,293	440	1,762	2,703	3,055	12,218	14,003
<b>Total Expenses</b>	<b>204,086</b>	<b>741,141</b>	<b>772,289</b>	<b>174,449</b>	<b>714,245</b>	<b>742,122</b>	<b>98,560</b>	<b>353,859</b>	<b>336,799</b>	<b>477,095</b>	<b>1,809,245</b>	<b>1,851,210</b>
Funding per Agreement	(157,500)	(630,000)	(630,000)	(170,000)	(680,000)	(680,000)	(76,250)	(305,000)	(305,000)	(403,750)	(1,615,000)	(1,615,000)
Mid-America Transplant Grant	-	(19,606)	(39,211)	-	(17,276)	(34,549)	-	(8,821)	(17,640)	-	(45,703)	(91,400)
Miscellaneous Revenue	(8,692)	(27,674)	(20,000)	(8,620)	(31,447)	(30,000)	(12,820)	(24,112)	(15,000)	(30,132)	(83,232)	(65,000)
Interest Revenue	(68)	(440)	(429)	(60)	(388)	(378)	(31)	(198)	(193)	(159)	(1,026)	(1,000)
<b>Funding (Overage) Shortage</b>	<b>37,826</b>	<b>63,421</b>	<b>82,649</b>	<b>(4,231)</b>	<b>(14,865)</b>	<b>(2,805)</b>	<b>9,459</b>	<b>15,729</b>	<b>(1,034)</b>	<b>43,054</b>	<b>64,285</b>	<b>78,810</b>
Ending 2020 Balances		(82,147)			(88,290)			(19,777)			(190,213)	
Cumulative Results		<u>(18,726)</u>			<u>(103,155)</u>			<u>(4,048)</u>			<u>(125,929)</u>	